



AGENDA ITEM REQUEST

ORIGINATING DEPARTMENT: PLANNING AND DEVELOPMENT

ROUTING:

CITY MANAGER: _____ DATE: 10/7/2009 _____

CITY MANAGER APPROVAL TO BEGIN PROCEDURES.

SIGNATURE: [Signature] _____

PURCHASING: _____ DATE: _____

PURCHASING APPROVAL: _____ SIGNATURE: _____

LEGISLATIVE AIDE: _____ DATE: 10/7/09 [Signature]

CITY ATTORNEY: _____ DATE: 10/7/09 [Signature]

ITEM REQUEST:

Staff presentation to the City Commission regarding shade canopies at City park facilities.

FUNDING SOURCE: N/A

AMOUNT: N/A

MANAGEMENT & BUDGET DIRECTOR
SIGNATURE: _____

ATTACHED EXHIBITS:

1. Shade Canopy Memo dated September 17, 2009

SUMMARY EXPLANATION/BACKGROUND INFORMATION/JUSTIFICATION:

Staff had previously provided a memo to the City Commission relating to potential scope and budget associated with the installation of shade canopies at various City park locations. Per the request at the September 21, 2009 City Commission Meeting, City staff has prepared a presentation regarding this issue.

DEPARTMENT HEAD RECOMMENDATION:

APPROVAL

PERSON WITH ADDITIONAL INFORMATION:

NAME: MARK S. LUBELSKI, P.E.

PHONE: (954) 746-3288

DEPARTMENT HEAD SIGNATURE:



MARK S. LUBELSKI, P.E.
DIRECTOR OF PLANNING & DEVELOPMENT

CITY MANAGER RECOMMENDATIONS:

APPROVED FOR AGENDA PLACEMENT.

SIGNATURE:  _____ (CITY MANAGER)



Memorandum

To: Mayor and Commissioners
From: Bruce J. Moeller, City Manager *BJM*
Date: September 17, 2009
Re: Shade Canopies for City Parks

As you directed at the September 8th Commission meeting, staff has prepared the attached memo detailing the cost of the shade canopies for the bleachers at a number of our parks. Should the Commission desire to accelerate this item in the CIP, staff offers two options:

1. Fund the \$560,000 total project cost as one lump sum out of reserves or
2. Phase it in over four years at \$140,000 per year. We could fund the first year using retained earnings from this fiscal year.

Please let me know your thoughts. I would be happy to answer any questions.

cc: Sarah E. Hannah, Assistant City Manager
Mark S. Lubelski, PE, Planning and Development Director
Caryl Ungerer, Leisure Services Director

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Memorandum

To: Bruce J. Moeller, City Manager

From: Mark S. Lubelski, P.E., Director of Planning & Development

From: Caryl Ungerer, Leisure Services Director

Date: September 16, 2009

Re: Bleacher Canopies

cc: Sarah Hannah, Assistant City Manager

Pursuant to your request, we have evaluated the potential scope and budget for the installation of bleacher canopies at various parks throughout the City. The scope of work includes the supply and installation of 40 cantilever shade canopies at various parks throughout the City. The breakdown for the canopies is listed below:

1. City Park: 4 Canopies
2. Piper Field: 4 Canopies
3. Nob Hill Soccer Club Park: 6 Canopies
4. Sunrise Athletic Complex: 16 Canopies
5. Flamingo Park: 6 Canopies
6. Oscar Wind Park: 4 Canopies

It is estimated that each shade canopy will cost approximately \$14,000 installed. Therefore, the total project budget is recommended to be \$560,000. If sufficient funding is provided, this project can be completed as a lump sum contract in the coming fiscal year or this project could be phased over a four or five year period with partial funding provided each year.

ILLUSTRATIVE EXAMPLE OF SHADE CANOPY

