



CITY OF SUNRISE

# AGENDA ITEM REQUEST

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ORIGINATING DEPARTMENT: CENTRAL SERVICES/FINANCE

ROUTING:

CITY MANAGER: DATE: \_\_\_\_\_

CITY MANAGER APPROVAL TO BEGIN PROCEDURES.

SIGNATURE: \_\_\_\_\_

PURCHASING: DATE: \_\_\_\_\_

PURCHASING APPROVAL: SIGNATURE: \_\_\_\_\_

LEGISLATIVE AIDE: DATE: \_\_\_\_\_

CITY ATTORNEY: DATE: \_\_\_\_\_

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ITEM REQUEST:

APPROVE AN ORDINANCE (FIRST READING) ADOPTING THE FY 2009/2010 BUDGET.

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FUNDING SOURCE:

NOT APPLICABLE

AMOUNT: NOT APPLICABLE

BUDGET APPROVAL

SIGNATURE: \_\_\_\_\_

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ATTACHED EXHIBITS:

PROPOSED ORDINANCE

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SUMMARY EXPLANATION/BACKGROUND INFORMATION/JUSTIFICATION:

THE ORDINANCE (FIRST READING) ADOPTS THE FY 2009/2010 BUDGET FOR THE GENERAL FUND AND VARIOUS OTHER FUNDS OF THE CITY.

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DEPARTMENT HEAD RECOMMENDATION:

APPROVE

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PERSON WITH ADDITIONAL INFORMATION:

NAME: TARIQ RIAZ, CENTRAL SERVICES DIRECTOR  
LAURA TOEBE, FINANCE DIRECTOR

PHONE: EXT. 3215  
PHONE: EXT. 3212

CENTRAL SERVICES DIRECTOR'S SIGNATURE: \_\_\_\_\_  
TARIQ RIAZ

FINANCE DIRECTOR'S SIGNATURE: \_\_\_\_\_  
LAURA TOEBE

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CITY MANAGER RECOMMENDATIONS:

APPROVED FOR AGENDA PLACEMENT.

SIGNATURE: \_\_\_\_\_ (CITY MANAGER)

**SUNRISE, FLORIDA**

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, MAKING APPROPRIATIONS FOR THE GENERAL FUND, WATER, WASTEWATER, GAS, STORMWATER AND OTHER ENTERPRISE FUNDS, SUNRISE LAKES PHASE I AND PHASE II SPECIAL RECREATION DISTRICTS, AND VARIOUS OTHER CITY FUNDS, FOR THE FISCAL YEAR 2009/2010 BASED UPON THE ESTIMATE OF REVENUES AND REQUESTED APPROPRIATIONS AS SUBMITTED BY THE CITY MANAGER; ADOPTING A PERSONNEL SUMMARY FOR FISCAL YEAR 2009/2010; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the estimates of revenues and requested appropriations for various City Funds for the fiscal year commencing on October 1, 2009, and ending September 30, 2010, have been prepared by the City Manager and submitted to the City Commission as required by the City Charter; and

WHEREAS, public hearings on the fiscal year 2009/2010 budget have been advertised and conducted pursuant to law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Budget Adoption. The estimate of revenues and requested appropriations for the fiscal year 2009/2010 for the General Fund, Water, Wastewater, Gas, Stormwater and other Enterprise Funds, Sunrise Lakes Phase I and Phase II Special Recreation Districts, and various other City funds, as set forth in the Annual Budget attached to and made a part of this Ordinance as Exhibit "1" are hereby adopted.

Section 2. Personnel Summary Adoption. The Personnel Summary for the General Fund, Water, Wastewater, Gas, SRMRG0825

Stormwater and other Enterprise Funds, and various other City funds, which is contained in Exhibit "1," is hereby adopted for the fiscal year 2009/2010. Changes in the Personnel Summary may be made pursuant to Section 10-1 of the City Code.

Section 3. Budget Transfer Procedures. Section 5.05 of the City Charter authorizes the City Manager to transfer unencumbered appropriations within departments and funds. Transfers from one department to another and transfers from one fund to another shall be approved by City Commission.

Section 4. Creation of New Line Items. The creation of new budgetary line items may be permitted by resolution of the City Commission.

Section 5. Funding for Outstanding Encumbrances. Supplemental appropriations necessary to fund outstanding encumbrances remaining at the end of the 2008/2009 fiscal year shall be made pursuant to Ordinance No. 533-X-B (1990), as may be amended.

Section 6. Separate Stormwater Utility Review. On September 8, 2009, the City Commission reviewed proposed stormwater rates and charges for fiscal year 2009/2010.

Section 7. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 8. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to

be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 9. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this \_\_\_\_ DAY OF \_\_\_\_\_, 2009.

PASSED AND ADOPTED upon this second reading this \_\_\_\_ DAY OF \_\_\_\_\_, 2009.

\_\_\_\_\_  
Mayor Roger B. Wishner

Authentication:

\_\_\_\_\_  
Felicia M. Bravo  
City Clerk

FIRST READING

SECOND READING

MOTION: \_\_\_\_\_  
SECOND: \_\_\_\_\_

MOTION: \_\_\_\_\_  
SECOND: \_\_\_\_\_

ALU: \_\_\_\_\_  
ROSEN: \_\_\_\_\_  
SCUOTTO: \_\_\_\_\_  
SOFIELD: \_\_\_\_\_  
WISHNER: \_\_\_\_\_

ALU: \_\_\_\_\_  
ROSEN: \_\_\_\_\_  
SCUOTTO: \_\_\_\_\_  
SOFIELD: \_\_\_\_\_  
WISHNER: \_\_\_\_\_

Approved by the City Attorney  
As to Form and Legal Sufficiency. \_\_\_\_\_  
Stuart R. Michelson