CITY CLERK
CITY OF SUNRISE
2026 APR -2 PM 4:15

SUNRISE, FLORIDA

ORDINANCE NO. 720-26-C

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2025/2026 BUDGET ORDINANCE NO. 720; AMENDING THE GENERAL FUND (001), THE SPRINGTREE GOLF CLUB FUND (420), THE WATER AND WASTEWATER FUND (401), AND THE WATER AND WASTEWATER SYSTEM RESERVE FUND (464); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2025/2026 Budget Ordinance No. 720 is hereby amended to revise the General Fund (001), the Springtree Golf Club Fund (420), the Water and Wastewater Fund (401), and the Water and Wastewater System Reserve Fund (464), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 10TH DAY OF MARCH, 2026.

PASSED AND ADOPTED upon this second reading this 24TH DAY OF MARCH, 2026.

Mayor Michael J. Ryan

Authentication:

Felicia M. Bravo
City Clerk

FIRST READING	
MOTION:	SCUOTTO
SECOND:	KERCH
CLARKE:	YEA
GUZMAN:	YEA
KERCH:	YEA
SCUOTTO:	YEA
RYAN:	YEA

SECOND READING	
MOTION:	SCUOTTO
SECOND:	CLARKE
CLARKE:	YEA
GUZMAN:	YEA
KERCH:	ABSENT
SCUOTTO:	YEA
RYAN:	YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

Thomas P. Moss

BUDGET AMENDMENT
GENERAL
FUND 001

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
A	00.00.389.389900	FROM FUND BALANCE	497,400	2,250,900	345,000	0	2,595,900
		TOTAL FUND REVENUES	**186,848,900**	**194,753,400**	**345,000**	**0**	**195,098,400**
	EXPENDITURES						
A	49.60.581.509144	TRANSFER TO SPRINGTREE FD 420	579,320	579,320	345,000	0	924,320
		TOTAL FUND EXPENDITURES	**186,848,900**	**194,753,400**	**345,000**	**0**	**195,098,400**

BUDGET AMENDMENT
SPRINGTREE GOLF CLUB
FUND 420

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
A	00.00.381.381001	TRANSFER FROM GENERAL FD 001	579,320	579,320	345,000	0	924,320
		TOTAL FUND REVENUES	**2,974,860**	**4,151,178**	**345,000**	**0**	**4,496,178**
	EXPENDITURES						
A	39.21.572.504640	REPAIR AND MAINT BUILDING	65,400	310,082	345,000	0	655,082
		TOTAL FUND EXPENDITURES	**2,974,860**	**4,151,178**	**345,000**	**0**	**4,496,178**

BUDGET AMENDMENT
WATER AND WASTEWATER
FUND 401

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
B	00.00.381.381040	TRANSFER FROM SYSTEM RESRV	0	0	5,000,000	0	5,000,000
		TOTAL FUND REVENUES	**139,736,150**	**142,237,817**	**5,000,000**	**0**	**147,237,817**
	EXPENDITURES						
B	42.60.536.503420	MISC CONTRACT SERVICES	122,930	122,930	5,000,000	0	5,122,930
		TOTAL FUND EXPENDITURES	**139,736,150**	**142,237,817**	**5,000,000**	**0**	**147,237,817**

BUDGET AMENDMENT
WATER AND WASTEWATER SYSTEM RESERVE
FUND 464

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
B	00.00.389.389900	FROM FUND BALANCE	27,623,650	27,623,650	5,000,000	0	32,623,650
		TOTAL FUND REVENUES	**49,072,480**	**49,072,480**	**5,000,000**	**0**	**54,072,480**
	EXPENDITURES						
B	42.21.581.509140	TRANSFER TO WATER/WASWT FD 401	0	0	5,000,000	0	5,000,000
		TOTAL FUND EXPENDITURES	**49,072,480**	**49,072,480**	**5,000,000**	**0**	**54,072,480**