CITY CLERK
CITY OF SUNRISE

2026 MAY 15 PM 2:58

**SUNRISE, FLORIDA**

**ORDINANCE NO. 720-26-D**

**AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2025/2026 BUDGET ORDINANCE NO. 720; AMENDING THE GENERAL FUND (001), THE 1 PENNY SURTAX FUND (181) AND THE STORMWATER FUND (444); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2025/2026 Budget Ordinance No. 720 is hereby amended to revise the General Fund (001), the 1 Penny Surtax Fund (181) and the Stormwater Fund (444), as more particularly set forth in the revised budget sheet which is attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 28TH DAY OF APRIL, 2026.

PASSED AND ADOPTED upon this second reading this 12TH DAY OF MAY, 2026.

Mayor Michael J. Ryan

Authentication:

~~Felicia M. Bravo~~ Lina M. Zapata
Deputy City Clerk

| FIRST READING | |
|---|---|
| MOTION: | SCUOTTO |
| SECOND: | KERCH |
| | |
| CLARKE: | YEA |
| GUZMAN: | YEA |
| KERCH: | YEA |
| SCUOTTO: | YEA |
| RYAN: | YEA |

| SECOND READING | |
|---|---|
| MOTION: | SCUOTTO |
| SECOND: | CLARKE |
| | |
| CLARKE: | YEA |
| GUZMAN: | YEA |
| KERCH: | YEA |
| SCUOTTO: | YEA |
| RYAN: | ABSENT |

Approved by the City Attorney
as to Form and Legal Sufficiency

Thomas P. Moss

CITY CLERK
CITY OF SUNRISE
2026 MAY 15 PM 3:00

**BUDGET AMENDMENT**
**GENERAL FUND**
**FUND 001**

| | ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| **A** | 00.00.334.334203 | STATE FL DEPT HEALTH GRANT | 200,000 | 200,000 | 71,600 | 0 | 271,600 |
| **B** | 00.00.389.389900 | FROM FUND BALANCE | 497,400 | 2,595,900 | 235,000 | 0 | 2,830,900 |
| | | **TOTAL FUND REVENUES** | **186,848,900** | **195,098,400** | **306,600** | **0** | **195,405,000** |
| | **EXPENDITURES** | | | | | | |
| **A** | 23.10.522.503407 | SOFTWARE SUPPORT | 126,200 | 102,200 | 9,600 | 0 | 111,800 |
| **A** | 23.22.525.501201 | SALARIES | 572,780 | 572,780 | 62,000 | 0 | 634,780 |
| **B** | 36.48.572.503420 | MISC CONTRACT SERVICES | 786,780 | 1,389,720 | 115,000 | 0 | 1,504,720 |
| **B** | 36.48.572.504630 | REPAIR & MAINTENANCE OTHER | 15,250 | 25,250 | 120,000 | 0 | 145,250 |
| | | **TOTAL FUND EXPENDITURES** | **186,848,900** | **195,098,400** | **306,600** | **0** | **195,405,000** |

**BUDGET AMENDMENT**
**1 PENNY SURTAX FUND**
**FUND 181**

| | ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET |
|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | |
| C | 00.00.337.337400 | LOCAL GRNT-TRANS SURTAX FUNDED | 0 | 0 | 1,389,740 | 0 | 1,389,740 |
| | | **TOTAL FUND REVENUES** | **0** | **0** | **1,389,740** | **0** | **1,389,740** |
| | **EXPENDITURES** | | | | | | |
| C | 43.40.541.504660 | REPAIR AND MAINTENANCE STREETS | 0 | 0 | 1,389,740 | 0 | 1,389,740 |
| | | **TOTAL FUND EXPENDITURES** | **0** | **0** | **1,389,740** | **0** | **1,389,740** |

**BUDGET AMENDMENT**
**STORMWATER**
**FUND 444**

| | ACCOUNT NUMBER | ACCOUNT NAME | PROJECT NUMBER | PROJECT TITLE | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET |
|---|---|---|---|---|---|---|---|---|---|
| | **REVENUES** | | | | | | | | |
| D | 00.00.337.337400 | LOCAL GRNT-TRANS SURTAX FUNDED | N/A | N/A | 0 | 2,195,866 | 1,125,000 | 0 | 3,320,866 |
| | | **TOTAL FUND REVENUES** | | | **19,199,090** | **36,458,604** | **1,125,000** | **0** | **37,583,604** |
| | **EXPENDITURES** | | | | | | | | |
| D | 66.73.538.506510 | CONSTRUCTION | 006331 | SUNSET STRIP DRAINAGE IMPROVEMENTS | 0 | 23,740,516 | 1,125,000 | 0 | 24,865,516 |
| | | **TOTAL FUND EXPENDITURES** | | | **19,199,090** | **36,458,604** | **1,125,000** | **0** | **37,583,604** |