CITY CLERK
CITY OF SUNRISE

2024 DEC 13 PM 3:57

CERTIFICATION
I certify this to be a true and correct copy of the original document on file at Sunrise City Hall.
Witness my hand and official seal of the City of Sunrise, Florida this 13th day of December, 2024.
Felicia Bravo, Sunrise City Clerk

SUNRISE, FLORIDA

ORDINANCE NO. 697-24-D

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2023/2024 BUDGET ORDINANCE NO. 697; AMENDING THE GENERAL FUND (001); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2023/2024 Budget Ordinance No. 697 is hereby amended to revise the General Fund (001), as more particularly set forth in the revised budget sheet which is attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 12TH DAY OF NOVEMBER, 2024.

PASSED AND ADOPTED upon this second reading this 10TH DAY OF DECEMBER, 2024.

Mayor Michael J. Ryan

Authentication:

Felicia M. Bravo
City Clerk

FIRST READING

MOTION: SCUOTTO
SECOND: KERCH

DOUGLAS: YEA
GUZMAN: ABSENT
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

SECOND READING

MOTION: KERCH
SECOND: SCUOTTO

CLARKE: YEA
GUZMAN: ABSENT
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Thomas P. Moss

BUDGET AMENDMENT
GENERAL FUND
FUND 001

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
A	00.00.312.312510	INSURANCE PREMIUM TAX-FIRE	1,025,300	1,025,300	433,300	0	1,458,600
A	00.00.325.325200	SPECIAL ASSESSMENT-FIRE RESCUE	14,292,610	14,292,610	175,400	0	14,468,010
A	00.00.342.342203	FIRE SPECIAL DETAILS	100,000	100,000	176,000	0	276,000
A	00.00.361.361100	INTEREST EARNINGS	1,114,140	1,114,140	315,300	0	1,429,440
		TOTAL FUND REVENUES	**170,071,230**	**176,752,449**	**1,100,000**	**0**	**177,852,449**
	EXPENDITURES						
A	23.21.522.501202	INCENTIVE PAY	2,567,990	2,567,990	554,110	0	3,122,100
A	23.21.522.501401	OVERTIME-TIME AND A HALF	395,960	395,960	339,340	0	735,300
A	23.21.522.501601	ANNUAL LEAVE PAY-OUT	0	0	24,100	0	24,100
A	23.21.522.501701	SICK LEAVE PAY-OUT	0	0	149,400	0	149,400
A	23.23.522.501202	INCENTIVE PAY	151,840	151,840	27,300	0	179,140
A	23.23.522.501601	ANNUAL LEAVE PAY-OUT	0	0	4,250	0	4,250
A	23.23.522.501701	SICK LEAVE PAY-OUT	0	0	1,500	0	1,500
		TOTAL FUND EXPENDITURES	**170,071,230**	**176,752,449**	**1,100,000**	**0**	**177,852,449**